

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2012 through December 31, 2012

	Governmental Funds							
	101	201	207	226	229	233	240	248
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Bldg	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund
200 Public Safety								
210 Law Enforcement								
211 Sheriff	342,605							
212 County Jail	74,600							1,357
213 Coroner	5,077							
215 Juvenile Detention	4,500							
220 Protective & Emergency Services								
221 Fire Protection	2,000							
222 Emergency & Disaster Services					29,266			
225 Communications Center (911)			183,445					
<b>TOTAL PUBLIC SAFETY</b>	<b>428,782</b>		<b>183,445</b>	<b>29,266</b>				<b>1,357</b>
300 Public Works								
310 Highway & Bridges								
311 Highways, Roads & Bridges		1,762,896						
<b>TOTAL PUBLIC WORKS</b>		<b>1,762,896</b>						