

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2012 through December 31, 2012

	Governmental Funds							
	101	201	207	226	229	233	240	248
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund
Cash Balance Applied	162,533	195,938	56,626	11,859	0	83,942	44,129	428
311 Current Property Tax Levy	2,376,613					18,967		
Less current uncollected								
Less 25% to Cities	(3,755)							
312/319 - Other Taxes	37,510	92,200	45,000			675		
NET TOTAL TAXES	2,410,368	92,200	45,000	0		19,642	0	0
320 Licenses & Permits	27,225	3,000			850			
330 Intergovernmental Revenue	132,850	583,000		19,000		50		
340 Charges for Goods & Services	227,450	102,700			600			1,000
350 Fines & Forfeits	3,000							
360 Miscellaneous Revenue	45,700	14,000	2,000	1,000		1,000	7,450	
370 Other Financing Sources	28,000	928,000	100,000	0				
SUBTOTAL	3,037,126	1,918,838	203,626	31,859	1,450	104,634	51,579	1,428
Less 5% (SDCL 7-21-18)	(151,856)	(95,942)	(10,181)	(1,593)	0	(5,232)	(2,579)	(71)
NET MEANS OF FINANCE	2,885,270	1,822,896	193,445	30,266	1,450	99,402	49,000	1,357
TOTAL APPROPRIATIONS	2,885,270	1,822,896	193,445	30,266	1,450	99,402	49,000	1,357

ADOPTION OF PROVISIONAL BUDGET FOR
DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Tuesday, September 6, 2011 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2012 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th day of September, 2011. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD

Published one time at approximate cost of _____.

Published twice at approximate cost of _____.