

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2012 through December 31, 2012

	101	201	207	226	Governmental Funds		240	248
	General	Rd & Brdg	911	C/D	229	233	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Abuse	Bldg	Fund	Sobriety Fund
400 Health & Welfare								
410 Economic Assistance								
411 Support of Poor	122,510							
412 Public Welfare	15,861							
420 Health Assistance								
421 County Nurse	28,395							
424 Ambulance	34,512							
429 Other	1,000							
430 Social Services								
434 Domestic Abuse					1,450			
439 Other	300							
440 Mental Health Services								
441 Mentally Ill	5,000							
444 Mental Health Centers	11,185							
449 Other	1,000							
TOTAL HEALTH & WELFARE	219,763				1,450			