

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2012 through December 31, 2012

|  | 101            | 201       | 207  | 226  | Governmental Funds |      | 240      | 248           |
|--|----------------|-----------|------|------|--------------------|------|----------|---------------|
|  | General        | Rd & Brdg | 911  | C/D  | Dom                | Cty  | Rev Loan | 24/7          |
|  | Fund           | Fund      | Fund | Fund | Abuse              | Bldg | Fund     | Sobriety Fund |
| 500 Culture & Recreation                       |                |           |      |      |                    |      |          |               |
| 520 Recreation                                 |                |           |      |      |                    |      |          |               |
| 523 Exhibition Building O & M                  | 20,242         |           |      |      |                    |      |          |               |
| 525 Senior Citizens                            | 3,800          |           |      |      |                    |      |          |               |
| <b>TOTAL CULTURAL &amp; RECREATION</b>         | <b>24,042</b>  |           |      |      |                    |      |          |               |
| 600 Conservation of Natural Resources          |                |           |      |      |                    |      |          |               |
| 610 Soil Conservqation                         |                |           |      |      |                    |      |          |               |
| 611 County Extension                           | 65,800         |           |      |      |                    |      |          |               |
| 612 Soil Conservation Districts                | 9,000          |           |      |      |                    |      |          |               |
| 615 Weed Control                               | 60,732         |           |      |      |                    |      |          |               |
| <b>TOTAL CONSERVATION OF NATURAL RESOURCES</b> | <b>135,532</b> |           |      |      |                    |      |          |               |