

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2012 through December 31, 2012

	101	201	207	226	Governmental Funds		240	248
	General	Rd & Brdg	911	C/D	229	233	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Abuse	Bldg	Fund	Sobriety Fund
700 Urban & Economic Development								
710 Urban Development								
711 Planning & Zoning	43,831							
712 Urban & Rural Development	38,800						49,000	
719 Other								
720 Economic Development								
721 Tourism, Ind. & Rec. Development	500							
TOTAL URBAN & ECONOMIC DEVELOPMENT	83,131						49,000	
800 DEBT SERVICE							41,402	
900 Other Uses								
910 Other Financing Uses								
911 Operating Transfers Out	1,000,000	10,000		1,000		2,000		
TOTAL OTHER USES	1,000,000	10,000		1,000		2,000		
TOTAL EXPENDITURE APPROPRIATIONS	2,885,270	1,772,896	183,445	30,266	1,450	99,402	49,000	1,357
Capital Outlay Accumulations (SDCL 7-21-51)		50,000	10,000					
TOTAL APPROPRIATIONS	2,885,270	1,822,896	193,445	30,266	1,450	99,402	49,000	1,357