

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2011 through December 31, 2011

	Governmental Funds							
	101	201	207	226	229	233	240	248
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Bldg	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund
200 Public Safety								
210 Law Enforcement								
211 Sheriff	375,425							
212 County Jail	68,000							1,000
213 Coroner	5,290							
215 Juvenile Detention	6,000							
220 Protective & Emergency Services								
221 Fire Protection	5,000							
222 Emergency & Disaster Services				28,980				
225 Communications Center (911)			138,983					
TOTAL PUBLIC SAFETY	459,715		138,983	28,980				1,000
300 Public Works								
310 Highway & Bridges								
311 Highways, Roads & Bridges		1,580,845						
TOTAL PUBLIC WORKS		1,580,845						