

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2011 through December 31, 2011

| | 101 | 201 | 207 | 226 | Governmental Funds | | 240 | 248 |
|---|------------------|------------------|----------------|---------------|--------------------|----------------|---------------|---------------|
| | General | Rd & Brdg | 911 | C/D | 229 | 233 | Rev Loan | 24/7 |
| | Fund | Fund | Fund | Fund | Abuse | Bldg | Fund | Sobriety Fund |
| 700 Urban & Economic Development | | | | | | | | |
| 710 Urban Development | | | | | | | | |
| 711 Planning & Zoning | 29,821 | | | | | | | |
| 712 Urban & Rural Development | 38,600 | | | | | | 49,000 | |
| 719 Other | | | | | | | | |
| 720 Economic Development | | | | | | | | |
| 721 Tourism, Ind. & Rec. Development | 500 | | | | | | | |
| TOTAL URBAN & ECONOMIC DEVELOPMENT | 68,921 | | | | | | 49,000 | |
| 800 DEBT SERVICE | | | | | | | 41,402 | |
| 900 Other Uses | | | | | | | | |
| 910 Other Financing Uses | | | | | | | | |
| 911 Operating Transfers Out | 919,000 | 10,000 | 2,000 | 1,000 | | 1,000 | | |
| TOTAL OTHER USES | 919,000 | 10,000 | 2,000 | 1,000 | | 1,000 | | |
| TOTAL EXPENDITURE APPROPRIATIONS | 2,729,400 | 1,590,845 | 140,983 | 29,980 | 1,600 | 148,402 | 49,000 | 1,000 |
| Capital Outlay Accumulations (SDCL 7-21-51) | | 50,000 | 10,000 | | | | | |
| TOTAL APPROPRIATIONS | 2,729,400 | 1,640,845 | 150,983 | 29,980 | 1,600 | 148,402 | 49,000 | 1,000 |