

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2011 through December 31, 2011

	Governmental Funds							
	101	201	207	226	229	233	240	248
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund
Cash Balance Applied	76,580	142,105	29,929	7,558		99,993	38,750	0
311 Current Property Tax Levy	2,313,418					18,420		
Less current uncollected								
Less 25% to Cities	(3,755)							
312/319 - Other Taxes	38,760	80,200	44,000			725		
NET TOTAL TAXES	2,348,423	80,200	44,000	0		19,145	0	0
320 Licenses & Permits	57,700	2,000				834		
330 Intergovernmental Revenue	63,350	570,000		23,000		75		
340 Charges for Goods & Services	242,150	102,900				850		1,052
350 Fines & Forfeits	2,800							
360 Miscellaneous Revenue	50,050	14,000	2,000	1,000		1,000	10,250	
370 Other Financing Sources	32,000	816,000	83,000	0		36,000		
SUBTOTAL	2,873,053	1,727,205	158,929	31,558	1,684	156,213	49,000	1,052
Less 5% (SDCL 7-21-18)	(143,653)	(86,360)	(7,946)	(1,578)	(84)	(7,811)		(52)
NET MEANS OF FINANCE	2,729,400	1,640,845	150,983	29,980	1,600	148,402	49,000	1,000
TOTAL APPROPRIATIONS	2,729,400	1,640,845	150,983	29,980	1,600	148,402	49,000	1,000

ADOPTION OF PROVISIONAL BUDGET FOR
DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Tuesday, September 7, 2010 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2011 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th day of September, 2010. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD