

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2010 through December 31, 2010

	Governmental Funds							
	101	201	207	226	229	233	240	248
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund
Cash Balance Applied	128,979	172,225	19,452	6,163		8,179	38,300	213
311 Current Property Tax Levy	2,281,665					18,168		
Less current uncollected								
Less 25% to Cities	(3,755)							
312/319 - Other Taxes	33,750	78,200	44,000			525		
NET TOTAL TAXES	2,311,660	78,200	44,000	0		18,693	0	0
320 Licenses & Permits	24,750	1,500			500			
330 Intergovernmental Revenue	70,350	573,500		23,000		25		
340 Charges for Goods & Services	243,350	98,800			1,100			1,000
350 Fines & Forfeits	2,800							
360 Miscellaneous Revenue	65,050	16,200	5,000	1,500		3,000	10,700	
370 Other Financing Sources	18,500	766,000	10,000	15,000		20,000		
SUBTOTAL	2,865,439	1,706,425	78,452	45,663	1,600	49,897	49,000	1,213
Less 5% (SDCL 7-21-18)	(143,272)	(85,321)	(3,923)	(2,283)		(2,495)		
NET MEANS OF FINANCE	2,722,167	1,621,104	74,529	43,380	1,600	47,402	49,000	1,213
TOTAL APPROPRIATIONS	2,722,167	1,621,104	74,529	43,380	1,600	47,402	49,000	1,213

ADOPTION OF PROVISIONAL BUDGET FOR
DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Tuesday, September 1, 2009 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2010 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 15th day of September, 2009. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD