(PROVISIONAL) BUDGET FOR DEUEL COUNTY, SD For the Year January 1, 2024 thru December 31, 2024

Governmental Funds

		County Road	911 Fund	EM	Domestic Abuse	County Bldg	Revolve Loan	24/7	ROD M&P	RAIF
	General	and Bridge	207	226	229	233	240	248	250	295
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	203974									
112 Contingency	90000									
120 Elections	51742									
130 Judicial System	15650									
140 Financial Administration										
141 Auditor	156777									
142 Treasurer	157725									
143 Finance Office										
149 Other	14875									
150 Legal Services										
151 States Attorney	129908									
152 Public Defender										
153 Court Appointed Attorney	20000									
154 Abused and Neglected										
Child Defense	500									
159 Other										
160 Other										
161 General Government Building	197622					35000				
162 Director of Equalization	261023									
163 Register of Deeds	128730		· ·						31800	
164 Judgments										
-										

165 Veterans' Service Officer	18742									_		
166 Predatory Animal (GFP)	4680											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Other					_							
170 Geographic Information System	19114											
171 Information Technology	29400											
172 Human Resources					_							
					_							
TOTAL GENERAL GOVERNMENT	1,500,462	-	-	-	-	-	-	35,000	-	-	31,800	-
200 Public Safety												
210 Law Enforcement												
211 Sheriff	765825											
212 County Jail	78000									1655		
213 Coroner	3550											
214 County-Wide Law Enforcement												
215 Juvenile Detention	3000									_		
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection	1000									_		
222 Emergency & Disaster Services				77405								
223 Flood Control												
225 Communications Center (911)			53440									
229 Other Prot. & Emerg. Services												
TOTAL PUBLIC SAFETY	851,375	-	53,440	77,405	-	-	-	-	-	1,655	-	-
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		5647940										150000
320 Sanitation												
321 Sewers												
322 Solid Wastes												

330 Transportation												
331 Airport					-							
332 Railroad					-							
333 Other Transportation					-							
340 Water System					-							
390 Other Public Works					-							
					-							
TOTAL PUBLIC WORKS	-	5,647,940	-	-	-	-	-	-	-	-	-	150,000
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	30210											
412 Public Welfare	20328				-							
413 LIEAP					-							
415 Food Stamp Distribution					-							
419 Other					-							
420 Health Assistance												
421 County Nurse	39000											
422 Health Services												
423 Hospital					_							
424 Ambulance	61300											
425 Board of Health												
426 WIC												
429 Other	500				_							
430 Social Services					_							
431 Day Care Centers					_							
432 Child Support Enforcement												
433 Care of Aged					_							
434 Domestic Abuse					_	5,000						
439 Other												
440 Mental Health Services					_							
441 Mentally III	5500				_							
442 Developmentally Disabled					_							
443 Drug Abuse					-							

444 Mental Health Centers	13222											
445 Mental Ilness Board	2000				- •		-					
449 Other					- •		-					
							-					
TOTAL HEALTH & WELFARE	172,060	-	-	-	-	5,000	-	-	-	-	-	-
500 Culture & Recreation												
510 Culture & Recreation 510 Culture												
511 Public Library							-					
512 Historical Museum							_					
513 County Monuments							_					
514 Historical Sites							_					
515 Memorial Day Expense							_					
516 Arts							_					
519 Other					_		_					
520 Recreation							_					
521 Recreation Program												
522 Parks					- •		-					
523 Exhibition Building O & M	33455						-					
524 County Fair							_					
525 Senior Citizens	1900						_					
529 Other	· ·						-					
							_	<u> </u>				
TOTAL CULTURAL & RECREATION	35,355	-	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources												
610 Soil Conservation							_					
611 County Extension	121975						_					
612 Soil Conservation Districts	12000				_		_					
613 Rodent Control					_		_					
614 Predator Control Districts					-							
615 Weed Control	166107						_					
616 Grasshopper & Pest Control							-					
619 Other							_					
				-			-					

890 Capital Outlay	620 Water Conservation							_					
623 Water Conversion Districts	621 Geological Survey							_					
624 Drainage Commission	622 Weather Modification		_					-					
629 Other	623 Water Conservation Districts		_					-					
TOTAL CONSERVATION OF NATURAL RESOURCES 300.082 . </th <th>624 Drainage Commission</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>_</th> <th></th> <th></th> <th></th> <th></th> <th></th>	624 Drainage Commission							_					
700 Urban & Economic Development 710 Urban & Economic Development 711 Urban & Rural Development 63213 712 Urban & Rural Development 63213 719 Orber 720 Economic Development 721 Tourism, Ind. & Rec. Development 729 Other 729 Other 729 Other 729 Other 600 DEBT SERVICE 860 Payments to Local Education Agencies 910 Other Uses 910 Other Uses 910 Other Uses 911 Transfors Out 2.010,000 912 Payments to Refunded Debt Escrow 913 Special ltems	629 Other							_					
700 Urban & Economic Development 710 Urban & Economic Development 711 Urban & Rural Development 63213 712 Urban & Rural Development 63213 719 Orber 720 Economic Development 721 Tourism, Ind. & Rec. Development 729 Other 729 Other 729 Other 729 Other 600 DEBT SERVICE 860 Payments to Local Education Agencies 910 Other Uses 910 Other Uses 910 Other Uses 911 Transfors Out 2.010,000 912 Payments to Refunded Debt Escrow 913 Special ltems													
710 Urban Development 9080	TOTAL CONSERVATION OF NATURAL RESOURCES	300,082	-	-	-	-	-	-	-	-	-	-	
711 Planning & Zoning 90880	700 Urban & Economic Development												
712 Urban & Rural Development 63213	710 Urban Development												
719 Other	711 Planning & Zoning	90880											
720 Economic Development	- 712 Urban & Rural Development	63213						-		3000)		
721 Tourism, Ind. & Rec. Development 450 25000	719 Other							-					
729 Other	720 Economic Development							-					
TOTAL URBAN & ECONOMIC DEVELOPMENT 154,543 - - 28,000 675000 750 INTERGOVERNMENTAL EXPENDITURES 94,000 675000 675000 675000 800 DEBT SERVICE	721 Tourism, Ind. & Rec. Development	450						_		25000)		
750 INTERGOVERNMENTAL EXPENDITURES 94,000 675000 800 DEBT SERVICE	729 Other							-					
800 DEBT SERVICE Image: Constraint of the service	TOTAL URBAN & ECONOMIC DEVELOPMENT	154,543	-	-	-		-		-	28,000	-		
800 DEBT SERVICE Image: Constraint of the service													
850 Payments to Local Education Agencies Image: Constraint of the set of th	750 INTERGOVERNMENTAL EXPENDITURES		94,000										675000
890 Capital Outlay	800 DEBT SERVICE												
900 Other Uses 910 Other Financing Uses 911 Transfers Out 2,010,000	850 Payments to Local Education Agencies												
910 Other Financing Uses 911 Transfers Out 2,010,000 - 912 Payments to Refunded Debt Escrow	890 Capital Outlay												
910 Other Financing Uses 911 Transfers Out 2,010,000 - 912 Payments to Refunded Debt Escrow	900 Other Lises												
911 Transfers Out 2,010,000 - 912 Payments to Refunded Debt Escrow													
912 Payments to Refunded Debt Escrow 913 Special Items	-	2.010.000 -											
913 Special Items	-	_,,						-					
								-					
	914 Extraordinary Items							-					

TOTAL APPROPRIATIONS	5,073,877	5,841,940	53,440	77,405 -	5,000 -	35,000	28,000	1,655	31,800	825,000
Capital Outlay Accumulations (SDCL 7-21-51)	50,000	100,000								
TOTAL EXPENDITURE APPROPRIATIONS	5,023,877	5,741,940	53,440	77,405 -	5,000 -	35,000	28,000	1,655	31,800	825,000
TOTAL OTHER USES	2,010,000	-	-	-	-	-	-			
915 Discount on Bonds Issued										

(PROVISIONAL) BUDGET FOR DEUEL COUNTY, SD For the Year January 1, 2024 thru December 31, 2024

		County Road	9	911 Fund	I	EM Disaster Fund	Domestic Abuse	Co ι	unty Bldg Fund	Revolve Loa	n	24/7		ROD M&P	RAIF
	General	and Bridge		207		226	229		233	240		248		250	295
	Fund	Fund		Fund		Fund	Fund		Fund	Fund		Fund		Fund	Fund
	Fund	Fund		Fund		Fund	Fund		Fund	Fund		Fund		Fund	Fund
Cash Balance Applied	593,019	1,686,940		8,340		17,405	3,850		9,166	20,175		1,155		21,800	511,250
311 Current Property Tax Levy	3,332,209	-							27,291						
Less current uncollected			_		-										
Less 25% to Cities	3,755		_		-										
311 TIF Property Taxes			_		-										
312/319 - Other Taxes	28,700	230,000	_		-				200						
NET TOTAL TAXES	3,357,154	- 230,000	-	-	-	-		-	27,491		-	-	-	-	-
320 Licenses & Permits	54.400	5 000					750								
	54,100	5,000	-	15 000	-	45.000	750								
330 Intergovernmental Revenue	879,100	1,661,500	_	45,000	-	45,000			35						313,750
340 Charges for Goods & Services	250,875	150,000			-		350	-				500		10,000	
350 Fines & Forfeits	2,100		_		-		50								
360 Miscellaneous Revenue	183,575	8,500		100	-	5,000		-	150	7,825					
370 Other Financing Sources	21,000	2,100,000	_		-	10,000		-	<u> </u>						
TOTAL OTHER REVENUES	1,390,750	- 3,925,000	-	45,100	-	60,000	- 1,150	-	185	- 7,825	-	500		10,000	313,750
SUBTOTAL (Cash + Taxes + Other Rev)	5,340,923	- 5,841,940	-	53,440	-	77,405	- 5,000	-	36,842	- 28,000	-	1,655	-	31,800	825,000
Less 5% (SDCL 7-21-18)	267,046		-		-		-	-	1,842	-	-	-	-		
NET MEANS OF FINANCE	5,073,877	- 5,841,940	-	53,440	-	77,405	- 5,000	-	35,000	- 28,000	-	1,655		31,800	825,000
TOTAL APPROPRIATIONS	5,073,877	- 5,841,940	-	53,440	-	77,405	- 5,000	-	35,000	- 28,000	-	1,655	-	31,800	825,000

Governmental Funds

ADOPTION OF PROVISIONAL BUDGET FOR

	Solid Waste	Unemploymer	
	Fund	Fund	Fund
Net Position, January 1			
Estimated Revenue			
Less Expenses			
Net Position, December 31			

Proprietary Funds

DEUEL COUNTY, SOUTH DAKOTA NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake, South Dakota on Wednesday, September 6th, 2023 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 19th day of September, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Courtney Parker County Auditor Deuel County South Dakota