

915 Discount on Bonds Issued

TOTAL OTHER USES	2,010,000	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	5,023,877	5,741,940	53,440	77,405	-	5,000	-	35,000	28,000	1,655	31,800	825,000	
Capital Outlay Accumulations (SDCL 7-21-51)	50,000	100,000											
TOTAL APPROPRIATIONS	5,073,877	5,841,940	53,440	77,405	-	5,000	-	35,000	28,000	1,655	31,800	825,000	

(PROVISIONAL) BUDGET FOR DEUEL COUNTY, SD
 For the Year January 1, 2024 thru December 31, 2024

Governmental Funds

	General Fund	County Road and Bridge Fund	911 Fund 207	EM Disaster Fund 226	Domestic Abuse 229	County Bldg Fund 233	Revolve Loan 240	24/7 248	ROD M&P 250	RAIF 295
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Cash Balance Applied	593,019	1,686,940	8,340	17,405	3,850	9,166	20,175	1,155	21,800	511,250
311 Current Property Tax Levy	3,332,209	-				27,291				
Less current uncollected										
Less 25% to Cities	3,755									
311 TIF Property Taxes	28,700	230,000				200				
312/319 - Other Taxes										
NET TOTAL TAXES	3,357,154	-	230,000	-	-	27,491	-	-	-	-
320 Licenses & Permits	54,100	5,000			750					
330 Intergovernmental Revenue	879,100	1,661,500	45,000	45,000		35				313,750
340 Charges for Goods & Services	250,875	150,000			350			500	10,000	
350 Fines & Forfeits	2,100				50					
360 Miscellaneous Revenue	183,575	8,500	100	5,000		150	7,825			
370 Other Financing Sources	21,000	2,100,000		10,000						
TOTAL OTHER REVENUES	1,390,750	-	3,925,000	-	45,100	-	60,000	-	1,150	-
SUBTOTAL (Cash + Taxes + Other Rev)	5,340,923	-	5,841,940	-	53,440	-	77,405	-	5,000	-
Less 5% (SDCL 7-21-18)	267,046								1,842	
NET MEANS OF FINANCE	5,073,877	-	5,841,940	-	53,440	-	77,405	-	5,000	-
TOTAL APPROPRIATIONS	5,073,877	-	5,841,940	-	53,440	-	77,405	-	5,000	-

Proprietary Funds

	Solid Waste Fund	Unemployment Fund	Fund
Net Position, January 1			
Estimated Revenue			
Less Expenses			
Net Position, December 31			

ADOPTION OF PROVISIONAL BUDGET FOR
 DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake, South Dakota on Wednesday, September 6th, 2023 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 19th day of September, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Courtney Parker County Auditor
 Deuel County South Dakota