

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2018 through December 31, 2018

|   | 101              | 201       | 207  | 226  | Governmental Funds |                | 240       | 248           | 250           |
|---|------------------|-----------|------|------|--------------------|----------------|-----------|---------------|---------------|
|   | General          | Rd & Brdg | 911  | C/D  | 229                | 233            | Revolving | 24/7          | MOD &         |
|   | Fund             | Fund      | Fund | Fund | Abuse              | Bldg           | Loan      | Sobriety Fund | Pres.         |
| 100 General Government                  |                  |           |      |      |                    |                |           |               |               |
| 110 Legislative                         |                  |           |      |      |                    |                |           |               |               |
| 111 Board of County Commissioners       | 159,012          |           |      |      |                    |                |           |               |               |
| 112 Contingency                         | 90,000           |           |      |      |                    |                |           |               |               |
| 120 Elections                           | 38,960           |           |      |      |                    |                |           |               |               |
| 130 Judicial System                     | 15,900           |           |      |      |                    |                |           |               |               |
| 140 Financial Administration            |                  |           |      |      |                    |                |           |               |               |
| 141 Auditor                             | 177,410          |           |      |      |                    |                |           |               |               |
| 142 Treasurer                           | 117,051          |           |      |      |                    |                |           |               |               |
| 144 Other - Postage, Credit Collections | 11,750           |           |      |      |                    |                |           |               |               |
| 150 Legal Services                      |                  |           |      |      |                    |                |           |               |               |
| 151 States Attorney                     | 102,001          |           |      |      |                    |                |           |               |               |
| 153 Court Appointed Attorney            | 35,000           |           |      |      |                    |                |           |               |               |
| 154 Abused & Neglected Child Defense    | 500              |           |      |      |                    |                |           |               |               |
| 160 Other                               |                  |           |      |      |                    |                |           |               |               |
| 161 General Government Building         | 155,752          |           |      |      |                    | 108,500        |           |               |               |
| 162 Director of Equalization            | 189,279          |           |      |      |                    |                |           |               |               |
| 163 Register of Deeds                   | 78,921           |           |      |      |                    |                |           |               | 15,000        |
| 165 Veterans' Service Officer           | 14,954           |           |      |      |                    |                |           |               |               |
| 166 Predatory Animal (GFP)              | 4,527            |           |      |      |                    |                |           |               |               |
| 169 Other Expense                       |                  |           |      |      |                    |                |           |               |               |
| 171 IT/Data Processing                  | 12,000           |           |      |      |                    |                |           |               |               |
| <b>TOTAL FOR GENERAL GOVERNMENT</b>     | <b>1,203,017</b> |           |      |      |                    | <b>108,500</b> |           |               | <b>15,000</b> |