

**DEUEL COUNTY PROVISIONAL BUDGET
JANUARY 1, 2025-DECEMBER 31, 2025**

	Governmental Funds									
	General Fund	County Road and Bridge Fund	911 Fund	Emergency Management 226 Fund	Domestic Abuse 229 Fund	County Building Fund	Revolving Loan Fund	24/7 Fund	ROD M&P Preserve Fund	Rural Infrastructure Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	\$ 222,040									
112 Contingency	90,000									
120 Elections	22,100									
130 Judicial System	10,720									
140 Financial Administration										
141 Auditor	166,581									
142 Treasurer	163,454									
149 Other	1,275									
150 Legal Services										
151 States Attorney	132,800									
153 Court Appointed Attorney	20,000									
154 Abused and Neglected Child Defense	500									
160 Other										
161 General Government Building	197,431					35,000				
162 Director of Equalization	263,317									
163 Register of Deeds	135,125								33,000	
165 Veterans' Service Officer	19,510									
166 Predatory Animal (GFP)	4,820									
170 Geographic Information System	14,340									
171 Information Technology	30,120									
TOTAL GENERAL GOVERNMENT	1,494,133					35,000			33,000	
200 Public Safety										
210 Law Enforcement										
211 Sheriff	833,174									
212 County Jail	78,000							1,655		
213 Coroner	3,650									
215 Juvenile Detention	2,000									
220 Protective & Emergency Services										
221 Fire Protection	1,000									
222 Emergency & Disaster Services				51,630						
225 Communications Center (911)			73,920							
TOTAL PUBLIC SAFETY	917,824		73,920	51,630				1,655		
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads & Bridges		5,381,063								559,411
TOTAL PUBLIC WORKS		5,381,063								559,411
400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	22,164									
412 Public Welfare	18,200									
420 Health Assistance										
421 County Nurse	40,170									
424 Ambulance	61,520									
429 Other	500									
430 Social Services										
434 Domestic Abuse					4,000					
440 Mental Health Services										
441 Mentally Ill	5,500									
444 Mental Health Centers	13,615									
445 Mental Illness Board	2,000									
TOTAL HEALTH & WELFARE	163,669				4,000					
500 Culture & Recreation										
520 Recreation										
523 Exhibition Building O & M	30,365									
525 Senior Citizens	1,900									
TOTAL CULTURAL & RECREATION	32,265									
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	134,711									
612 Soil Conservation Districts	12,000									
615 Weed Control	138,457									
TOTAL CONSERVATION OF NATURAL RESOURCES	285,168									
700 Urban & Economic Development										
710 Urban Development										
711 Planning & Zoning	93,625									
712 Urban & Rural Development	62,713						3,500			
720 Economic Development										
721 Tourism, Ind. & Rec. Development	450									
TOTAL URBAN & ECONOMIC DEVELOPMENT	156,788						3,500			
750 INTERGOVERNMENTAL EXPENDITURES		96,800								
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out	2,000,000									
TOTAL OTHER USES	2,000,000									
TOTAL EXPENDITURE APPROPRIATIONS	5,049,847	5,477,863	73,920	51,630	4,000	35,000	3,500	1,655	33,000	559,411
Capital Outlay Accumulations (SDCL 7-21-51)	75,000	100,000								
TOTAL APPROPRIATIONS	\$5,124,847	\$5,577,863	\$73,920	\$51,630	\$4,000	\$35,000	\$3,500	\$1,655	\$33,000	\$559,411
Cash Balance Applied	524,288	1,516,863	7,820	21,630	2,850	8,026		1,155	23,000	223,835
311 Current Property Tax Levy	3,493,693					28,530				
Less 25% to Cities	(3,755)									
312/319 Other Taxes	24,600	236,000				136				
NET TOTAL TAXES	3,514,538	236,000				28,666				
320 Licenses & Permits	54,100	5,000			750					
330 Intergovernmental Revenue	879,100	1,661,500	66,000	30,000						335,576
340 Charges for Goods & Services	250,875	150,000			350		500	10,000		
350 Fines & Forfeits	2,100				50					
360 Miscellaneous Revenue	148,575	8,500	100			150	3,500			
370 Other Financing Sources	21,000	2,000,000								
TOTAL OTHER REVENUES	1,355,750	3,825,400	66,100	30,000	1,150	150	3,500	500	10,000	335,576
SUBTOTAL (Cash+Taxes+Other Rev)	5,394,576	5,577,883	73,920	51,630	4,000	36,842	3,500	1,655	33,000	559,411
Less 5% (SDCL 7-21-18)	(269,729)					(1,842)				
NET MEANS OF FINANCE	\$5,124,847	\$5,577,883	\$73,920	\$51,630	\$4,000	\$35,000	\$3,500	\$1,655	\$33,000	\$559,422
TOTAL APPROPRIATIONS	\$5,124,847	\$5,577,863	\$73,920	\$51,630	\$4,000	\$35,000	\$3,500	\$1,655	\$33,000	\$559,422

ADOPTION OF PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA
 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake, South Dakota on Wednesday, September 4, 2024 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 17th day of September, 2024, or to be determined. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.
 Courtney Parker, Deuel County Auditor
 Clear Lake, South Dakota
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